**Washington State Judicial Branch**

**2013-2015 Biennial BUDGET REQUEST**

**Preliminary Decision Package**

**Agency**

*(Please choose one judicial branch agency from the dropdown list.)*

**Decision Package Title:**

**Budget Period: 2013-2015 Biennial Budget Request**

**Budget Level**

*(Please choose policy or maintenance level from the dropdown list.)*

**Agency Recommendation Summary Text**

(100 words or less)

**Fiscal Detail**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Operating Expenditures** |  | **FY 2014** |  | **FY 2015** |  | **Total** |
| Estimated sum of all costs |  | **$** |  | **$** |  | **$** |
|  | | | | | | |
| **Staffing** |  | **FY 2014** |  | **FY 2015** |  | **Total** |
| **FTEs** (estimated number of staff requested) |  |  |  |  |  |  |

**\* Dollar amounts should not be entered in the row titled “FTEs.” Please enter only the percentage of staff time being requested. 1.0 is one full time staff person, 0.5 is one half-time staff person, etc.**

**Package Description**

**Organizations supporting this request**

**Background**

**Current situation**

**Proposed solution**

**Narrative Justification and Impact Statement**

**Reason for change**

**Impact on clients and services?**

**Impact on other state programs?**

**What alternatives were explored and why was this alternative chosen?**

**What are the consequences of not funding this package?**

**What is the relationship, if any, to the state’s capital budget?**

**Expenditure Calculations and Assumptions**

(Rationale for costs shown)

**Object Detail FY2014 FY2015 Total**

Staff Costs $      $      $

Non-Staff Costs $      $      $

**Total Objects $****$****$**